

## Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Planning Phase II - DVSA ShelterAgency: Alaska Family Services Reporting Period: 7-1-05 thru 9-30-05Grant #: 06-4-C-5016 Amount of Funds Requested \$12,230.22

## 1. What is the status of the project; include portions completed?

The design phase is completed and construction is underway.

## 2. Is the project on schedule; if not, how will this be dealt with?

It is on schedule.

## 3. Is the project on budget; if not, how will this be dealt with?

The project is under budget, however the final invoice  
has not been received.

## 4. Other comments/problems and solutions:

## Attachment G

Denali Commission  
Quarterly Project Financial ReportProject Name: Planning Phase II Domestic Violence Sexual Assault Shelter.Agency: Alaska Family ServicesReporting Period: 07-01-2005 thru 09-30-2005Grant #: 06-4-C-5016

## Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$100,000
2. The total project expenditures as of the end of the most recent quarter ~~\$59,186.53~~ **\$71,416.75**
3. The total amount of Denali Commission funds committed to the project \$100,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$71,416.75
5. The percentage of expenditures to the total budget 71.4%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Project is on schedule.

Form 641A

## Attachment G

Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form

Project Name: Planning Phase II Domestic Violence and Sexual Assault ShelterAgency: Alaska Family ServicesReporting Period: 07-01-2005 thru 09-30-2005Grant #: 06-4-C-5016**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
Planning and Design	\$100,000	\$71,416.75	12-15-05	Construction Drawings
Totals:	\$100,000	\$71,416.75		

Donn A Bennice  
Signature:

9-19-05  
Date:

Donn A. Bennice Ph.D. Chief Executive Officer  
Print Name and Title:

Form 641B